

A photograph of the University of Idaho's clock tower, a prominent brick building with a large clock face, set against a sunset sky. The tower is the central focus of the image, with other campus buildings visible in the background.

JOINT FINANCE AND APPROPRIATIONS COMMITTEE

PRESIDENT CHUCK STABEN
UNIVERSITY OF IDAHO
JAN. 27, 2016



University of Idaho

MISSION

- Idaho's statewide, land-grant research university
- Excellence in teaching and learning – *transformative education* for Idaho students
- Engagement with *ideas that matter* for Idaho – discovery and solutions for complex problems
- Outreach that serves Idaho – strengthening communities and shaping lives



UI AT A GLANCE

- Enrollment: 11,372; 93% full-time
- 33% first-generation college students
- 39% Pell Grant recipients
- 57% 6-yr graduation rate, 80% retention
- Nearly \$100 million in research funding
- 3,000 full- and part-time faculty and staff



IDAHO IS OUR CAMPUS

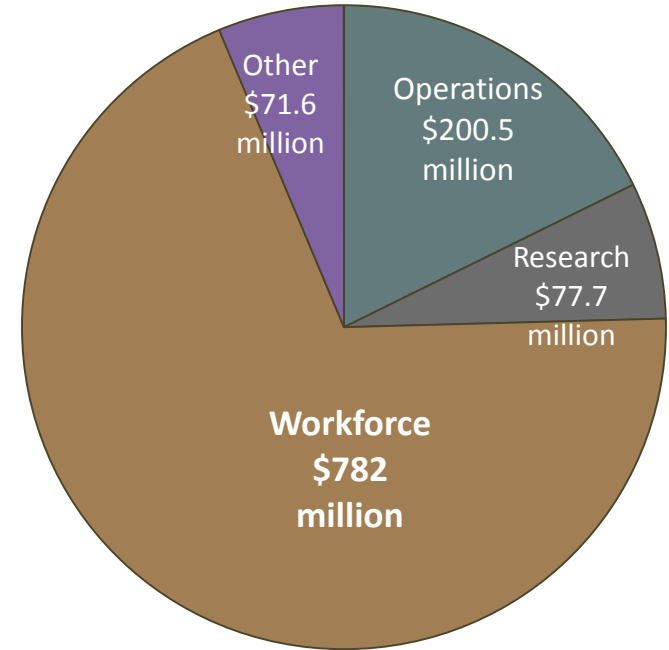
Facilities in 42 of 44 counties and three reservations offer statewide education, research, extension and outreach.



A WINNING INVESTMENT FOR IDAHO

STATEWIDE ECONOMIC IMPACT

- \$1.1 billion in total impact – 1.9 percent of GSP
- Students: enhanced lifetime earnings
- Taxpayers: increased tax returns, reduced demand for social service
- Businesses: new economic activity, increased productivity, greater output
- Social benefits: health, safety, employment



ECONOMIC IMPACT STUDY

IMPACT FOR STUDENTS

RETURN ON INVESTMENT

- Significant lifetime earnings differential
- \$3.30 return for every \$1 invested
- 14 percent annual rate of return
- Enhanced productivity for employers
- Heightened contributions to broader economy



ECONOMIC IMPACT STUDY

IMPACT FOR SOCIETY

RETURN ON INVESTMENT

- Taxpayers: \$2.40 return for every \$1 invested – 8.2 percent annual
- Operations spending critical for Idaho's economy
- Promotion of innovation and entrepreneurship
- Social savings: better health, less crime, more employment
- \$2.5 **billion** societal benefit for \$547 million investment – \$4.60 return for every \$1 invested



TRANSFORMATIVE EDUCATION

INSTITUTION HIGHLIGHTS

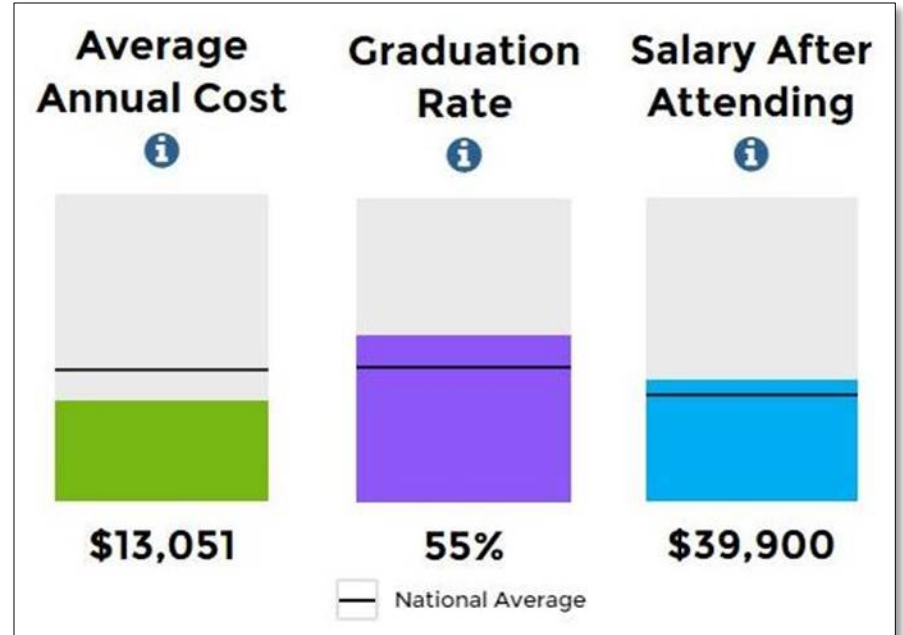
- National Merit Scholars
 - Most in Pacific Northwest
- Service learning
 - President's Higher Education Honor Roll for Community Service
- Highest graduate earnings in Idaho
 - 2015-2016 PayScale College Salary Report
- Most doctoral degrees annually in Idaho



TRANSFORMATIVE EDUCATION INSTITUTION HIGHLIGHTS

COLLEGE SCORECARD

- Learn more about institutions
- Study factors associated with cost
- Assess outcomes associated with institutions
- Compare institutions by degrees, location, size, profile, etc.



IDEAS THAT MATTER: RESEARCH INSTITUTION HIGHLIGHTS

- \$100 million in research funding
- Partnering with key industries
- Vandals Ideas Project
- Cybersecurity excellence
- Complex modeling leadership
- Agricultural research and innovation
- Fire science

IDAHO'S ONLY "HIGHER RESEARCH" UNIVERSITY



SUPPORTING IDAHO'S GOALS

GROW IDAHO'S ECONOMY

- Research/technology
- Workforce development
- Meet critical need for physicians

60 PERCENT POSTSECONDARY GOAL

- K-to-career focus
- Capitalize on Idaho's K-12 investment



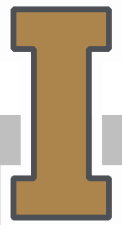
DIRECT ADMIT & ENROLL IDAHO

INFORMATION & MOTIVATION

- Events at 43 locations across the state
- All Idaho institutions invited to participate
- The start of an annual tradition

FOLLOW-UP

- Statewide FAFSA workshops
- Continued outreach and recruitment



LIFE AFTER HIGH SCHOOL

AIDING IDAHO'S GO-ON INITIATIVES

- Valuable resource to guide decision-making
- Cost and planning cited as decision points
- Return on investment also critical factor
- Student loans part of understanding value
- Persistent gender gap in attitudes



FY 2015-2016 UPDATE

COMPLETE COLLEGE IDAHO

- FY 2015: Faculty appointments in emerging academic and research areas
- FY 2016: New permanent undergraduate advisor positions
- Increased freshman-to-sophomore retention to 80 percent



FY 2017 GOVERNOR'S PRIORITIES

- Change in Employee Compensation
- Tuition lock
- Opportunity scholarships
- Completion scholarships



FY 2017 PRIORITIES

- Complete College Idaho: Go On (\$790,900)
- WWAMI medical education (\$278,900)
- Occupancy funding (\$1,385,500)
- Idaho Law & Justice Learning Center (\$244,200)
- Idaho Geological Survey (\$221,800)
- Forest Utilization Research (\$88,500)
- Enrollment Workload Adjustment (\$364,600)
- 27th pay period (\$2,428,200)



COMPLETE COLLEGE IDAHO: GO ON FY 2017 PRIORITIES

INVESTING IN STUDENT SUCCESS

- Counseling
- Retention and intervention
- College success management
- Tutoring support
- Supplemental instruction



WWAMI

FY 2017 PRIORITIES

- SBOE goal: 40 slots in WWAMI
- Address physician shortage
- Reach rural and underserved communities
- Request continued funding of 2014 slots and 2015 slots, as well as 5 additional slots for 2016 (total 40)



OCCUPANCY COSTS

FY 2017 PRIORITIES

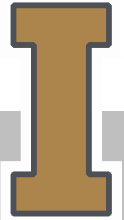
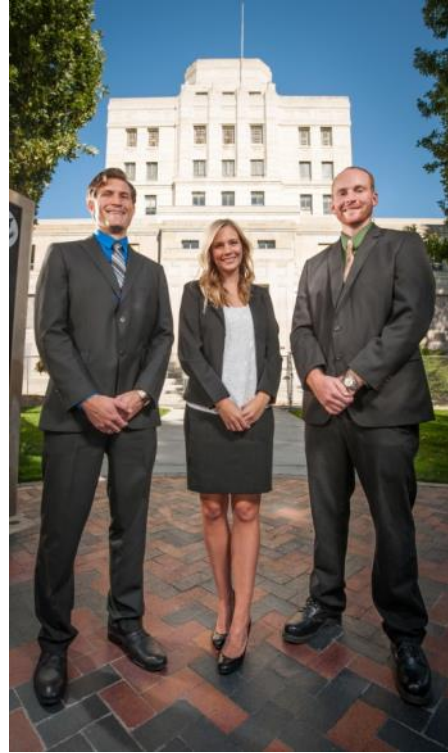
- Aquaculture Research Institute laboratory
- Integrated Research and Innovation Center
- College of Education building
- Center on Disabilities and Human Development at Alturas Park



IDAHO LAW AND JUSTICE LEARNING CENTER

FY 2017 PRIORITIES

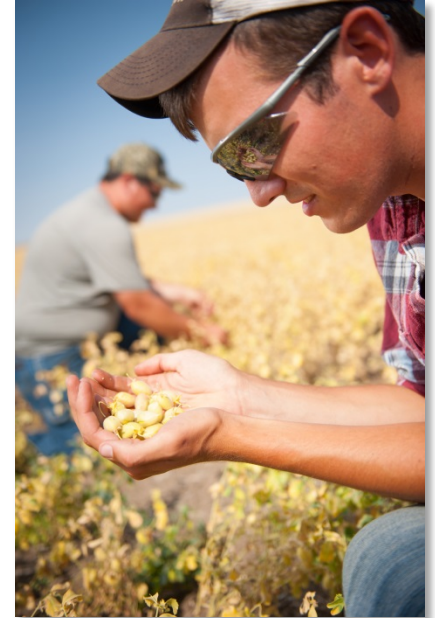
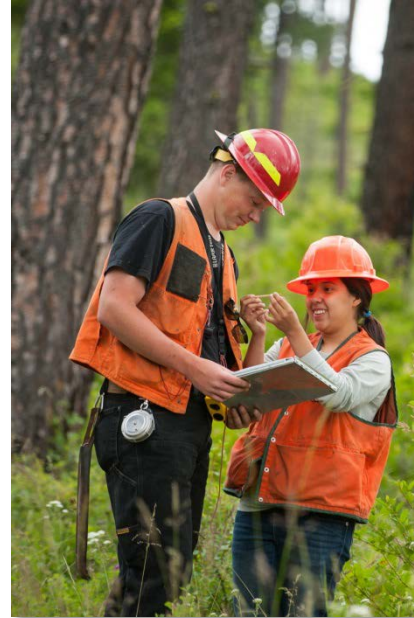
- Joint undertaking with Idaho Supreme Court and University of Idaho College of Law
- Facilities for teaching second- and third-year law students
- Unique position at the center of Idaho legal, political and economic life
- Home of the Idaho State Law Library



ADDITIONAL SPECIAL PROGRAMS

FY 2017 PRIORITIES

- Agricultural Research and Extension Service (ARES)
- Forest Utilization Research (FUR)
- Idaho Geological Survey (IGS)





University of Idaho

