

A photograph of the University of Idaho's clock tower, a prominent brick building with a large clock face, set against a sunset sky. The tower is the central focus of the image, with other campus buildings visible in the background.

ANNUAL PROGRESS REPORT

PRESIDENT CHUCK STABEN
UNIVERSITY OF IDAHO
APRIL 14, 2016



University of Idaho

OUR NEXT 10 YEARS

MISSION: Shape the future through innovative thinking, community engagement and transformative education

VISION: Expand our intellectual and economic impact and make higher education relevant and accessible to qualified students of all backgrounds

PRINCIPLES & VALUES: Excellence, Respect, Integrity, Perseverance, Sustainability

Goal 1: Innovate

Goal 3: Transform

Goal 2: Engage

Goal 4: Cultivate



UI AT A GLANCE

- Enrollment: 11,372, statewide
- 33% first-generation college students
- 39% Pell Grant recipients
- 57% 6-yr graduation rate, 80% retention
- 3,000 full- and part-time faculty and staff
- Nearly \$100 million in research expenditures
- \$1.1 billion in economic impact



ENROLLMENT

*Fall Census Data**

	Fall '09	Fall '10	Fall '11	Fall '12	Fall '13	Fall '14	Fall '15
Boise	368	374	336	308	322	415	388
CDA	447	502	529	412	433	429	416
Idaho Falls	338	325	353	323	220	174	155
Moscow	10,755	11,055	11,043	11,338	10,885	10,474	10,367
Twin Falls	49	45	51	48	54	42	46
Total	11,957	12,301	12,312	12,429	11,884	11,534	11,372



* Fall 2009-Fall 2011 = "Tenth Day" counts, Fall 2012-present = Oct. 15 counts

OUR DIVERSITY

	Fall 2015	Idaho %
Hispanic/Latino	11.1%	12%
American Indian or Alaska Native	0.6%	1.7%
Asian	1.4%	1.4%
African American	0.9%	0.8%
Native Hawaiian/Pacific Islander	0.2%	0.2%
Two or More Races	3.5%	2.2%



ACCESSIBILITY AND AFFORDABILITY

- Go Idaho! and Discover Idaho
- VandaLink
- President's Tribal Excellence Scholarship
- Improved processes: campus tours, Uldaho Bound events
- Strategic marketing

Go Idaho! Program for Idaho Residents	
GPA	Funding
3.9 – 4.0	\$4,000
3.75 – 3.899	\$3,000
3.4 – 3.749	\$2,000
3.0 – 3.399	\$1,000



SCHOLARSHIPS TO IDAHO RESIDENTS

INSTITUTIONAL FUNDS

- FY16: \$14.9 million

PELL GRANT RECIPIENTS

- 39.2 percent full-time undergraduates
- \$4.4 million of institutional assistance in FY15
- Nearly twice total state need-based aid for UI students
- Average amount per Pell Grant recipient: \$4,276
 - Covers 63 percent of tuition and fees



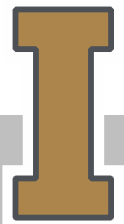
DIRECT ADMIT & ENROLL IDAHO

INFORMATION & MOTIVATION

- Events at 43 locations across the state
- All Idaho institutions invited to participate
- The start of an annual tradition

FOLLOW-UP

- Statewide FAFSA workshops
- Continued outreach and recruitment



LIFE AFTER HIGH SCHOOL

AIDING IDAHO'S GO-ON INITIATIVES

- Valuable resource to guide decision-making
- Cost and planning cited as decision points
- Return on investment also critical factor
- Student loans part of understanding value
- Persistent gender gap in attitudes



COMPLETE COLLEGE IDAHO

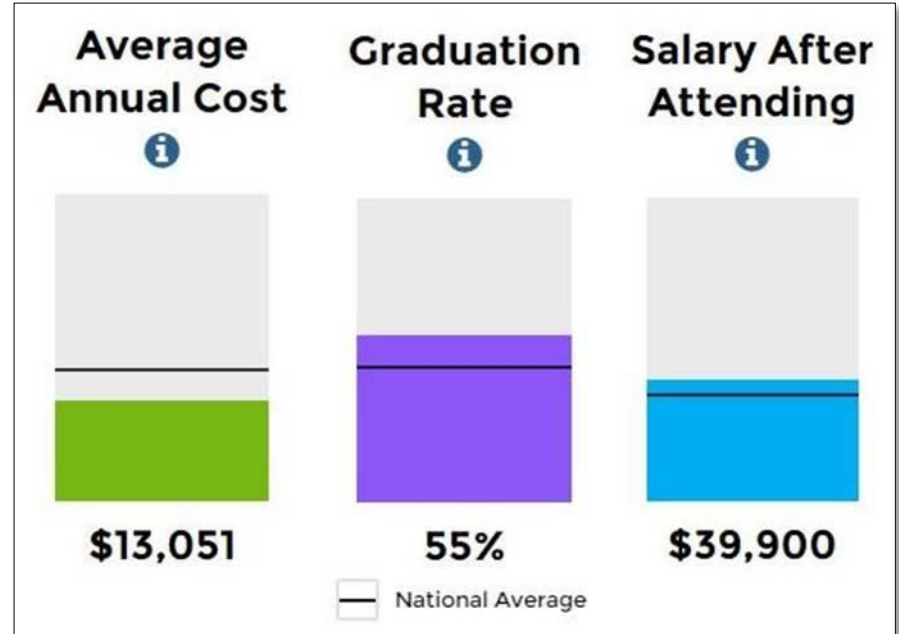
- FY 2015: Faculty appointments in emerging academic and research areas
- FY 2016: New permanent undergraduate advisor positions
- Increased freshman-to-sophomore retention to 80 percent
- FY 2017: Key positions in counseling, tutoring and advising



TRANSFORMATIVE EDUCATION

COLLEGE SCORECARD

- Learn more about institutions
- Study factors associated with cost
- Assess outcomes associated with institutions
- Compare institutions by degrees, location, size, profile, etc.



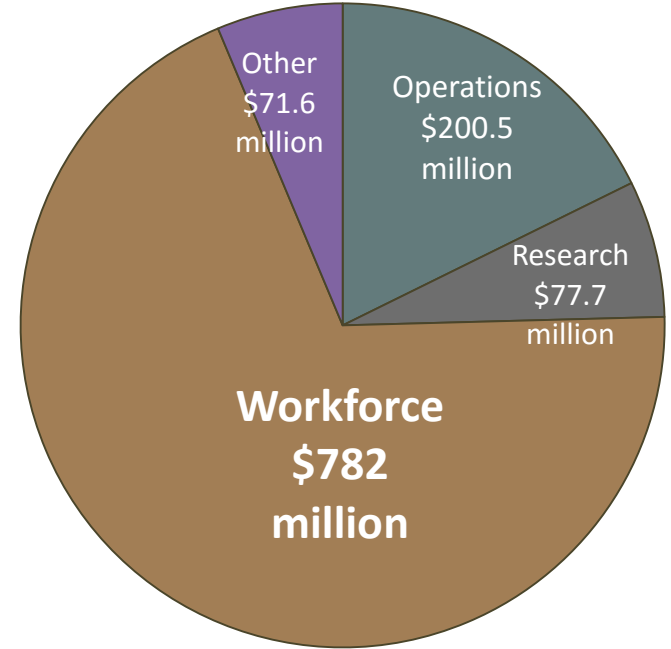
<https://collegescorecard.ed.gov>

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A WINNING INVESTMENT FOR IDAHO

STATEWIDE ECONOMIC IMPACT

- \$1.1 billion in total impact – 1.9 percent of GSP
- Students: enhanced lifetime earnings
- Taxpayers: increased tax returns, reduced demand for social service
- Businesses: new economic activity, increased productivity, greater output
- Social benefits: health, safety, employment



ECONOMIC IMPACT STUDY

IMPACT FOR STUDENTS

RETURN ON INVESTMENT

- Significant lifetime earnings differential
- \$3.30 return for every \$1 invested
- 14 percent annual rate of return
- Enhanced productivity for employers
- Heightened contributions to broader economy



University of Idaho

IDEAS THAT MATTER

HIGH-IMPACT RESEARCH

- Partnering with key industries
- Research success: complex systems, cybersecurity, wildfire research, STEM outreach, humanities scholarship
- Western Initiative for the Dairy Environment (WIDE)
- Vandal Ideas Project



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IDEAS THAT MATTER

HIGH-IMPACT RESEARCH

TECHNOLOGY
COMMERCIALIZATION

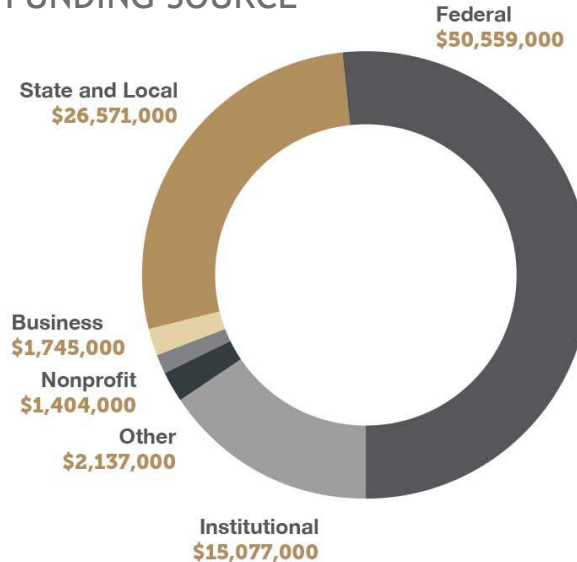
14 Invention
Disclosures

7 Patent
Applications

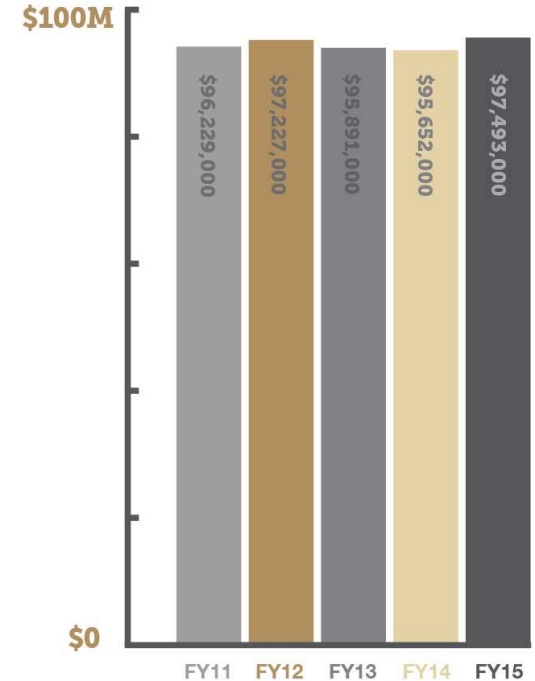
7 Issued Patents

8 Licenses

RESEARCH EXPENDITURES
BY FUNDING SOURCE



RESEARCH EXPENDITURES



Research Expenditures as reported to the National Science Foundation HERD



IDEAS THAT MATTER



<https://www.youtube.com/watch?v=sIW2sJMKLNA>

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A GLOBAL UNIVERSITY

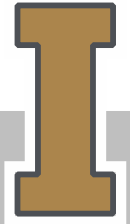
Confucius Institute

South China University of Technology
(SCUT) partnership

Growing international enrollment

Research with international impact

Student service opportunities



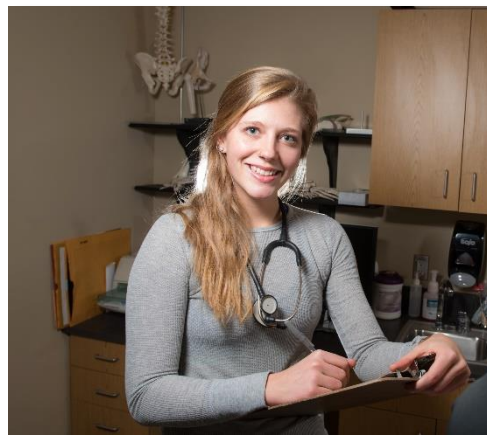
SPECIAL PROGRAMS

WWAMI MEDICAL EDUCATION

- 40 seats Fall 2016
- Addressing medical education pipeline

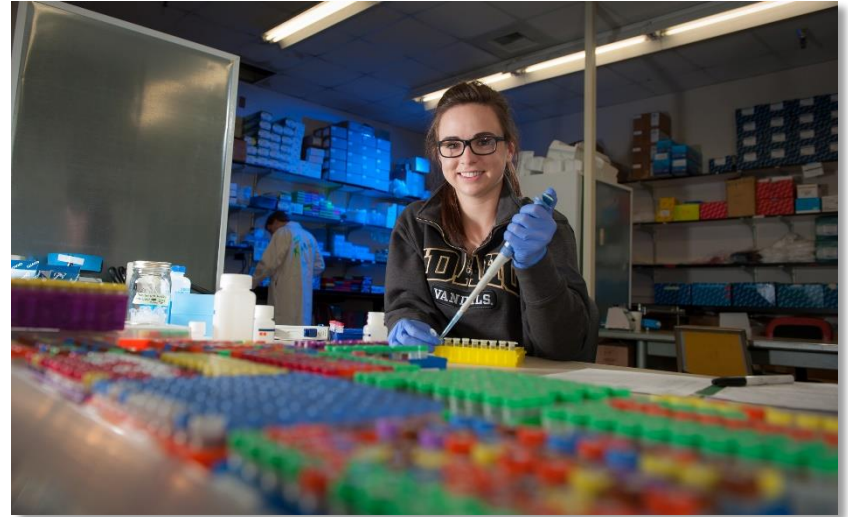
LAW PROGRAM

- Excellence and affordability
- Idaho Law and Justice Learning Center



ACADEMIC EXCELLENCE

- National Merit Scholars
- Goldwater Scholarship
- Gilman International Scholarships
- Fulbright Awards
- Leadership, service and student-athlete opportunities



NATIONAL RECOGNITION

- One of The Princeton Review's 200 nationwide "Colleges That Pay You Back" – one of only two Northwest institutions so ranked for academics, career prospects for graduates and affordability.
- The top institution in Idaho for graduate earnings, according to the 2015-2016 PayScale College Salary Report, with the highest percentage of STEM degrees.
- Recognized by Washington Monthly in 2015 as No. 61 nationwide and one of two top-100 Northwest institutions among universities that are America's best in social mobility, research, service and the value of the educational experience.
- UI has earned a perennial spot on the President's Higher Education Community Service Honor Roll.



WORLD-CLASS FACILITIES

- NIC/LCSC/UI building in CDA (\$4 million, Permanent Building Fund)
- Integrated Research & Innovation Center
- College of Education building
- Idaho Law & Justice Learning Center
- Arena for court sports
- WWAMI facility



LEADERSHIP EXCELLENCE

RECENT ADDITIONS

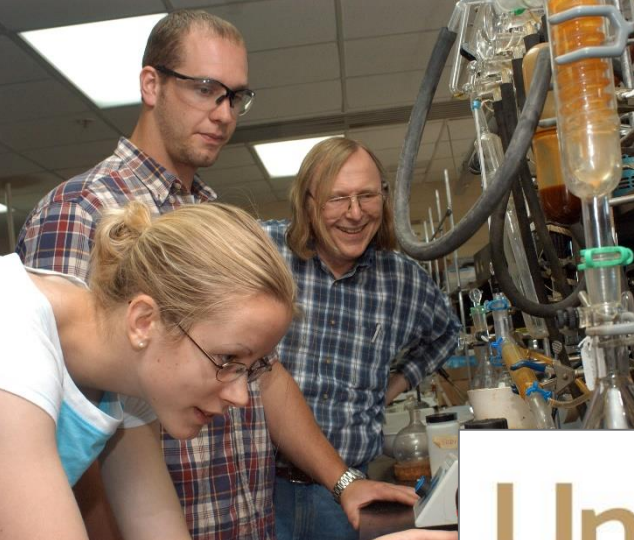
- Provost and Executive Vice President John Wiencek
- Vice President for Advancement Mary Kay McFadden
- Vice President for Finance Brian Foisy
- Dean of Students Blaine Eckles

- Dean of College of Business and Economics Marc Chopin
- Dean of College of Agricultural and Life Sciences Michael Parrella

SEARCHES

- Vice President for Research
- Dean of College of Education





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